

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

BUDGET 2010-11- GRANT NO.X- HOME ADMINISTRATION- M.H.2055 POLICE- REAPPROPRIATION / RESUMPTION
/ RE-DISTRIBUTION OF FUNDS - ORDERS- ISSUED

FINANCE (B.G.V) DEPARTMENT

G.O.Rt.No. 757

Dated :16 - 03 - 2011
Read the following:

Finance U.O.No.5826/83/A1/Exp.Home/11, dated 7-3-2011.

ORDER:
The following reappropriation of funds are ordered.

Major,Minor,Sub and Detailed			Existing		Modification Sanctio		Page -1 of 1 s. in thousands)	
Head of Appropriation			Modified Appropria	(+)Increase	(-)Decrease	Revised		Remarks
1			2	3	4	5	6	
Head of Account to be Decreased								
2055 Police								
M.H.101 Criminal Investigation and Vigilance								
S.H.(05) Intelligence Branch								
110 Domestic Travel Expenses								
112 Bus Warrants				25,87	..	10,00	15,87	A
130 Office Expenses								
131 Service Postage, Telegram and Telephone Charges								
(O) 1,45,00								
(R) - 13,75								
				1,31,25	..	30,00	1,01,25	A
133 Water and Electricity Charges				76,95	..	8,00	68,95	A
270 Minor Works								
272 Maintenance				43	..	43	0	A
280 Professional Services								
284 Other Payments				7,88	..	4,35	3,53	A
800 User Charges								
801 User Charges - Other Expenditure				1,97	..	1,97	0	A
Head of Account to be Increased								
2055 Police								
M.H.101 Criminal Investigation and Vigilance								
S.H.(05) Intelligence Branch								
020 Wages				4,37	31	..	4,68	B
050 Rewards				3,75	1,00	..	4,75	B
130 Office Expenses								
132 Other Office Expenses				90,00	33,83	..	1,23,83	B
140 Rents, Rates and Taxes				16,86	3,55	..	20,41	B
200 Other Administrative Expenses				2,84	2,00	..	4,84	B
210 Supplies and Materials								
211 Materials and Supplies				3,78	1,23	..	5,01	B
240 Petrol, Oil and Lubricants				62	2,50	..	3,12	B
250 Clothing, Tentage and Store				4,50	4,76	..	9,26	B
300 Other Contractual Services								
(O) 0								
(R) + 13,75								
				13,75	5,57	..	19,32	B
Total					54,75	54,75		
Total Decrease(-)				54,75				
Total Increase(+)				54,75				
Net				Nil				

REMARKS:
A. Savings are due to observance of economy in expenditure.
B. Increase in the provision is required to mee the actual expenditure.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH))

VASUDHA MISHRA
SECRETARY TO GOVERNMENT (IF)

To
The Accountant General, A.P. Hyderabad.
The Director of Treasuries and Accounts, A.P.Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The Additional Director General of Police, Intelligence, A.P., Hyderabad.
The Home Department, Secretariat, Hyderabad.
The Finance (Exp.Home) Department.
SF/SCs.

//FORWARDED BY ORDER//

SECTION OFFICER